

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (213P550019) Banking Division Commerce Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Base	Statutory Authority -Chapters 546, 99B, 524, 527, 533A, 533B, 533C, 533D, 534, 535, 535A, 535B, 535C, 536, 536A, 536B. 536C, 537, 12C	Appropriation FTE	11,145,778 80.00	11,145,778 80.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 10,819,790	\$ 11,145,778	\$ 11,145,778
Salary Adjustment		325,988	0	0
Total Appropriations		<u>\$ 11,145,778</u>	<u>\$ 11,145,778</u>	<u>\$ 11,145,778</u>
Total FTE		80.00	80.00	80.00